

Charger Support Committee Financials

2011-12

Budget

Activity Calendar	
Bank Interest	\$ 500.00
Directory Sales Advertising	
Entertainment Books	\$ 2,000.00
Magazine Sales	\$ 4,000.00
Market Day	
Paver Sales	
PTO Membership	
SCRIP	\$ 5,000.00
School Tool Box	
Spirit Store	\$ 500.00
Used Book Fair	
Used Uniform Closet	\$ 800.00
Family Fee	\$ 26,000.00
Total Revenue	\$ 38,800.00

Activity Calendar	\$ 2,235.00
Camp Kern (4th Grade)	\$ 2,300.00
Camp Kern (3rd Grade)	\$ 215.00
Catholic Schools Week	\$ 500.00
Challenger Learning Center (7th)	\$ 750.00
Directory Costs	\$ 770.00
Everybody Counts	\$ 50.00
Exhibits to Go (1st)	\$ 685.00
First Communion Reception (2nd)	\$ 100.00
Field Trip Costs (\$16/student (426))	\$ 6,816.00
Homeroom parties (\$5/student)	\$ 2,000.00
Hospitality	\$ 150.00
Prayer Garden	\$ 750.00
Statue Fund	
Landscaping	\$ 750.00
Library	\$ 1,000.00
Guest Speaker	
Muse Machine	\$ 2,000.00
Music Presentation (Philharmonic)	\$ 640.00
Office Supplies/Copies	\$ 1,000.00
Power of the Pen	\$ 1,200.00
Principal Stipend	\$ 600.00
Project Fund	\$ 4,000.00
Safety Patrol	\$ 350.00
Science Programs	\$ 100.00
Sheet Music for Choir	\$ 300.00
Spelling Bee	\$ 140.00

Teacher Appreciation	\$ 300.00
Teacher's Christmas Gift	\$ 1,000.00
Teacher Stipend	\$ 7,250.00
Toy Challenge	
Values for a Lifetime	\$ 500.00
Volunteer luncheon	\$ 300.00
New Family Welcoming	
Boo Hoo Breakfast	
Total Expense	\$ 38,751.00
Income/(Loss)	\$49.00